

MUNICIPIO DE AHUALULCO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 45,786,657 | 7,520,767 | 53,307,424 | 44,296,844 | 44,296,844 | 9,010,581 |
| TESORERIA | 45,786,657 | 7,498,771 | 53,285,429 | 44,274,848 | 44,274,848 | 9,010,581 |
| INFRAESTRUCTURA SOCIAL MUNICIPAL | 0 | 21,996 | 21,996 | 21,996 | 21,996 | 0 |
| FORTALECIMIENTO MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| RECURSOS FEDERALES | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 71,817,424 | -7,520,767 | 64,296,657 | 49,329,824 | 49,329,824 | 14,966,833 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA SOCIAL MUNICIPAL | 31,374,953 | 2,002,266 | 33,377,219 | 31,432,767 | 31,432,767 | 1,944,452 |
| FORTALECIMIENTO MUNICIPAL | 16,842,471 | 39,087 | 16,881,558 | 16,807,749 | 16,807,749 | 73,809 |
| RECURSOS FEDERALES | 23,600,000 | -9,562,120 | 14,037,880 | 1,089,308 | 1,089,308 | 12,948,572 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 117,604,081 | 0 | 117,604,081 | 93,626,667 | 93,626,667 | 23,977,414 |