**MUNICIPIO DE AHUALULCO (a)**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 1 de Enero al 31 de Marzo de 2022 (b)**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **39,474,878** | **1,769,200** | **41,244,078** | **8,724,836** | **8,348,545** | **32,519,242** |
| TESORERIA | 39,474,878 | 1,769,200 | 41,244,078 | 8,724,836 | 8,348,545 | 32,519,242 |
| INFRAESTRUCTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| OTROS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **59,464,080** | **-1,769,200** | **57,694,880** | **1,959,078** | **1,959,078** | **55,735,802** |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA | 28,304,435 | 0 | 28,304,435 | 262,892 | 262,892 | 28,041,543 |
| FORTALECIMIENTO | 14,159,645 | 0 | 14,159,645 | 1,696,186 | 1,696,186 | 12,463,459 |
| OTROS | 17,000,000 | -1,769,200 | 15,230,800 | 0 | 0 | 15,230,800 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **98,938,958** | **0** | **98,938,958** | **10,683,914** | **10,307,623** | **88,255,044** |