



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AHUALULCO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 26/may./2023
12:57 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
AD01 ADMINISTRACION											
1000 SERVICIOS PERSONALES	\$1,651,200.00	\$0.00	\$1,651,200.00	\$278,468.98	\$1,372,731.02	\$278,468.98	\$0.00	\$1,372,731.02	\$278,468.98	\$278,468.98	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,398,200.00	\$0.00	\$1,398,200.00	\$274,277.16	\$1,123,922.84	\$274,277.16	\$0.00	\$1,123,922.84	\$274,277.16	\$274,277.16	\$0.00
1130 Sueldos base al personal permanente	\$1,398,200.00	\$0.00	\$1,398,200.00	\$274,277.16	\$1,123,922.84	\$274,277.16	\$0.00	\$1,123,922.84	\$274,277.16	\$274,277.16	\$0.00
1131 Sueldos base al personal permanente	\$1,398,200.00	\$0.00	\$1,398,200.00	\$274,277.16	\$1,123,922.84	\$274,277.16	\$0.00	\$1,123,922.84	\$274,277.16	\$274,277.16	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$203,000.00	\$0.00	\$203,000.00	\$4,191.82	\$198,808.18	\$4,191.82	\$0.00	\$198,808.18	\$4,191.82	\$4,191.82	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$190,000.00	\$0.00	\$190,000.00	\$2,691.82	\$187,308.18	\$2,691.82	\$0.00	\$187,308.18	\$2,691.82	\$2,691.82	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$190,000.00	\$0.00	\$190,000.00	\$2,691.82	\$187,308.18	\$2,691.82	\$0.00	\$187,308.18	\$2,691.82	\$2,691.82	\$0.00
1330 Horas extraordinarias	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,500.00	\$2,500.00	\$1,500.00	\$0.00	\$2,500.00	\$1,500.00	\$1,500.00	\$0.00
1341 Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,500.00	\$2,500.00	\$1,500.00	\$0.00	\$2,500.00	\$1,500.00	\$1,500.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1531 Prestaciones y haberes de retiro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$357,165.00	\$0.00	\$357,165.00	\$98,873.40	\$258,291.60	\$98,873.40	\$0.00	\$258,291.60	\$98,873.40	\$98,873.40	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$110,900.00	\$0.00	\$110,900.00	\$25,692.28	\$85,207.72	\$25,692.28	\$0.00	\$85,207.72	\$25,692.28	\$25,692.28	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$54,000.00	\$0.00	\$54,000.00	\$15,192.46	\$38,807.54	\$15,192.46	\$0.00	\$38,807.54	\$15,192.46	\$15,192.46	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$54,000.00	\$0.00	\$54,000.00	\$15,192.46	\$38,807.54	\$15,192.46	\$0.00	\$38,807.54	\$15,192.46	\$15,192.46	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$1,782.00	\$218.00	\$1,782.00	\$0.00	\$218.00	\$1,782.00	\$1,782.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$1,782.00	\$218.00	\$1,782.00	\$0.00	\$218.00	\$1,782.00	\$1,782.00	\$0.00
2150 Material impreso e información digital	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2151 Material impreso e información digital	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2160 Material de limpieza	\$52,000.00	\$0.00	\$52,000.00	\$5,817.82	\$46,182.18	\$5,817.82	\$0.00	\$46,182.18	\$5,817.82	\$5,817.82	\$0.00
2161 Material de limpieza	\$52,000.00	\$0.00	\$52,000.00	\$5,817.82	\$46,182.18	\$5,817.82	\$0.00	\$46,182.18	\$5,817.82	\$5,817.82	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$3,456.19	\$6,543.81	\$3,456.19	\$0.00	\$6,543.81	\$3,456.19	\$3,456.19	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$3,456.19	\$6,543.81	\$3,456.19	\$0.00	\$6,543.81	\$3,456.19	\$3,456.19	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$3,456.19	\$6,543.81	\$3,456.19	\$0.00	\$6,543.81	\$3,456.19	\$3,456.19	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$10,000.00	\$0.00	\$10,000.00	\$5,334.00	\$4,666.00	\$5,334.00	\$0.00	\$4,666.00	\$5,334.00	\$5,334.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$5,334.00	\$4,666.00	\$5,334.00	\$0.00	\$4,666.00	\$5,334.00	\$5,334.00	\$0.00



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Objeto	del Gasto											
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$5,334.00	\$4,666.00	\$5,334.00	\$0.00	\$4,666.00	\$5,334.00	\$5,334.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	\$0.00	\$200,000.00	\$58,897.43	\$141,102.57	\$58,897.43	\$0.00	\$141,102.57	\$58,897.43	\$58,897.43	\$0.00
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$58,897.43	\$141,102.57	\$58,897.43	\$0.00	\$141,102.57	\$58,897.43	\$58,897.43	\$0.00
2611	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$58,897.43	\$141,102.57	\$58,897.43	\$0.00	\$141,102.57	\$58,897.43	\$58,897.43	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$6,265.00	\$0.00	\$6,265.00	\$5,493.50	\$771.50	\$5,493.50	\$0.00	\$771.50	\$5,493.50	\$5,493.50	\$0.00
2910	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,228.50	\$771.50	\$5,228.50	\$0.00	\$771.50	\$5,228.50	\$5,228.50	\$0.00
2911	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,228.50	\$771.50	\$5,228.50	\$0.00	\$771.50	\$5,228.50	\$5,228.50	\$0.00
2920	Refacciones y accesorios menores de edificios	\$165.00	\$0.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$165.00	\$0.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3000	SERVICIOS GENERALES	\$299,614.00	\$0.00	\$299,614.00	\$40,174.81	\$259,439.19	\$40,174.81	\$0.00	\$259,439.19	\$40,174.81	\$46,427.21	-\$6,252.40
3100	SERVICIOS BÁSICOS	\$35,800.00	\$0.00	\$35,800.00	\$9,115.00	\$26,685.00	\$9,115.00	\$0.00	\$26,685.00	\$9,115.00	\$9,115.00	\$0.00
3140	Telefonía tradicional	\$10,800.00	\$0.00	\$10,800.00	\$2,345.00	\$8,455.00	\$2,345.00	\$0.00	\$8,455.00	\$2,345.00	\$2,345.00	\$0.00
3141	Telefonía tradicional	\$10,800.00	\$0.00	\$10,800.00	\$2,345.00	\$8,455.00	\$2,345.00	\$0.00	\$8,455.00	\$2,345.00	\$2,345.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$6,770.00	\$18,230.00	\$6,770.00	\$0.00	\$18,230.00	\$6,770.00	\$6,770.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$6,770.00	\$18,230.00	\$6,770.00	\$0.00	\$18,230.00	\$6,770.00	\$6,770.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$14,264.00	\$0.00	\$14,264.00	\$6,264.00	\$8,000.00	\$6,264.00	\$0.00	\$8,000.00	\$6,264.00	\$12,516.40	-\$6,252.40
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,264.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$6,264.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$6,252.40	-\$6,252.40
3271	Arrendamiento de activos intangibles	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$6,252.40	-\$6,252.40
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$30,000.00	\$0.00	\$30,000.00	\$9,438.12	\$20,561.88	\$9,438.12	\$0.00	\$20,561.88	\$9,438.12	\$9,438.12	\$0.00
3410	Servicios financieros y bancarios	\$17,000.00	\$0.00	\$17,000.00	\$3,798.12	\$13,201.88	\$3,798.12	\$0.00	\$13,201.88	\$3,798.12	\$3,798.12	\$0.00
3411	Servicios financieros y bancarios	\$17,000.00	\$0.00	\$17,000.00	\$3,798.12	\$13,201.88	\$3,798.12	\$0.00	\$13,201.88	\$3,798.12	\$3,798.12	\$0.00
3450	Seguro de bienes patrimoniales	\$13,000.00	\$0.00	\$13,000.00	\$5,640.00	\$7,360.00	\$5,640.00	\$0.00	\$7,360.00	\$5,640.00	\$5,640.00	\$0.00
3451	Seguro de bienes patrimoniales	\$13,000.00	\$0.00	\$13,000.00	\$5,640.00	\$7,360.00	\$5,640.00	\$0.00	\$7,360.00	\$5,640.00	\$5,640.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$119,000.00	\$0.00	\$119,000.00	\$5,800.00	\$113,200.00	\$5,800.00	\$0.00	\$113,200.00	\$5,800.00	\$5,800.00	\$0.00



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3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$24,000.00	\$0.00	\$24,000.00	\$5,800.00	\$18,200.00	\$5,800.00	\$0.00	\$18,200.00	\$5,800.00	\$5,800.00	\$0.00
3591	Servicios de jardinería y fumigación	\$24,000.00	\$0.00	\$24,000.00	\$5,800.00	\$18,200.00	\$5,800.00	\$0.00	\$18,200.00	\$5,800.00	\$5,800.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$25,250.00	\$0.00	\$25,250.00	\$3,035.98	\$22,214.02	\$3,035.98	\$0.00	\$22,214.02	\$3,035.98	\$3,035.98	\$0.00
3750	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$2,733.98	\$22,266.02	\$2,733.98	\$0.00	\$22,266.02	\$2,733.98	\$2,733.98	\$0.00
3751	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$2,733.98	\$22,266.02	\$2,733.98	\$0.00	\$22,266.02	\$2,733.98	\$2,733.98	\$0.00
3790	Otros servicios de traslado y hospedaje	\$250.00	\$0.00	\$250.00	\$302.00	-\$52.00	\$302.00	\$0.00	-\$52.00	\$302.00	\$302.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$250.00	\$0.00	\$250.00	\$302.00	-\$52.00	\$302.00	\$0.00	-\$52.00	\$302.00	\$302.00	\$0.00
3800	SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$5,068.71	\$44,931.29	\$5,068.71	\$0.00	\$44,931.29	\$5,068.71	\$5,068.71	\$0.00
3820	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$5,068.71	\$44,931.29	\$5,068.71	\$0.00	\$44,931.29	\$5,068.71	\$5,068.71	\$0.00
3821	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$5,068.71	\$44,931.29	\$5,068.71	\$0.00	\$44,931.29	\$5,068.71	\$5,068.71	\$0.00
3900	OTROS SERVICIOS GENERALES	\$25,300.00	\$0.00	\$25,300.00	\$1,453.00	\$23,847.00	\$1,453.00	\$0.00	\$23,847.00	\$1,453.00	\$1,453.00	\$0.00
3920	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$1,284.00	\$3,716.00	\$1,284.00	\$0.00	\$3,716.00	\$1,284.00	\$1,284.00	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$1,284.00	\$3,716.00	\$1,284.00	\$0.00	\$3,716.00	\$1,284.00	\$1,284.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$300.00	\$0.00	\$300.00	\$169.00	\$131.00	\$169.00	\$0.00	\$131.00	\$169.00	\$169.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$300.00	\$0.00	\$300.00	\$169.00	\$131.00	\$169.00	\$0.00	\$131.00	\$169.00	\$169.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AHUALULCO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 26/may./2023
12:57 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
9910	ADEFAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION		\$2,487,979.00	\$0.00	\$2,487,979.00	\$417,517.19	\$2,070,461.81	\$417,517.19	\$0.00	\$2,070,461.81	\$417,517.19	\$423,769.59	-\$6,252.40
PS03 ALIMENTACION Y DESPENSA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$250,000.00	\$0.00	\$250,000.00	\$142,215.59	\$107,784.41	\$142,215.59	\$0.00	\$107,784.41	\$142,215.59	\$142,215.59	\$0.00
4400	AYUDAS SOCIALES	\$250,000.00	\$0.00	\$250,000.00	\$142,215.59	\$107,784.41	\$142,215.59	\$0.00	\$107,784.41	\$142,215.59	\$142,215.59	\$0.00
4410	Ayudas sociales a personas	\$250,000.00	\$0.00	\$250,000.00	\$142,215.59	\$107,784.41	\$142,215.59	\$0.00	\$107,784.41	\$142,215.59	\$142,215.59	\$0.00
4411	Ayudas sociales a personas	\$250,000.00	\$0.00	\$250,000.00	\$142,215.59	\$107,784.41	\$142,215.59	\$0.00	\$107,784.41	\$142,215.59	\$142,215.59	\$0.00
ALIMENTACION Y DESPENSA		\$250,000.00	\$0.00	\$250,000.00	\$142,215.59	\$107,784.41	\$142,215.59	\$0.00	\$107,784.41	\$142,215.59	\$142,215.59	\$0.00
PS04 ASISTENCIA SOCIAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$28,953.90	\$171,046.10	\$28,953.90	\$0.00	\$171,046.10	\$28,953.90	\$28,953.90	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$28,953.90	\$171,046.10	\$28,953.90	\$0.00	\$171,046.10	\$28,953.90	\$28,953.90	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$28,953.90	\$171,046.10	\$28,953.90	\$0.00	\$171,046.10	\$28,953.90	\$28,953.90	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$28,953.90	\$171,046.10	\$28,953.90	\$0.00	\$171,046.10	\$28,953.90	\$28,953.90	\$0.00
ASISTENCIA SOCIAL		\$200,000.00	\$0.00	\$200,000.00	\$28,953.90	\$171,046.10	\$28,953.90	\$0.00	\$171,046.10	\$28,953.90	\$28,953.90	\$0.00
PS07 SALUD PARA LA PERSONA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$35,653.76	\$164,346.24	\$35,653.76	\$0.00	\$164,346.24	\$35,653.76	\$35,653.76	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$35,653.76	\$164,346.24	\$35,653.76	\$0.00	\$164,346.24	\$35,653.76	\$35,653.76	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$35,653.76	\$164,346.24	\$35,653.76	\$0.00	\$164,346.24	\$35,653.76	\$35,653.76	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$35,653.76	\$164,346.24	\$35,653.76	\$0.00	\$164,346.24	\$35,653.76	\$35,653.76	\$0.00
SALUD PARA LA PERSONA		\$200,000.00	\$0.00	\$200,000.00	\$35,653.76	\$164,346.24	\$35,653.76	\$0.00	\$164,346.24	\$35,653.76	\$35,653.76	\$0.00
PS08 FESTEJOS												
2000	MATERIALES Y SUMINISTROS	\$100,500.00	\$0.00	\$100,500.00	\$4,210.90	\$96,289.10	\$4,210.90	\$0.00	\$96,289.10	\$4,210.90	\$4,210.90	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$100,000.00	\$0.00	\$100,000.00	\$4,047.90	\$95,952.10	\$4,047.90	\$0.00	\$95,952.10	\$4,047.90	\$4,047.90	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$4,047.90	\$95,952.10	\$4,047.90	\$0.00	\$95,952.10	\$4,047.90	\$4,047.90	\$0.00
2211	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$4,047.90	\$95,952.10	\$4,047.90	\$0.00	\$95,952.10	\$4,047.90	\$4,047.90	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$500.00	\$0.00	\$500.00	\$163.00	\$337.00	\$163.00	\$0.00	\$337.00	\$163.00	\$163.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AHUALULCO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 26/may./2023
12:57 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$500.00	\$0.00	\$500.00	\$163.00	\$337.00	\$163.00	\$0.00	\$337.00	\$163.00	\$163.00	\$0.00
2911	Herramientas menores	\$500.00	\$0.00	\$500.00	\$163.00	\$337.00	\$163.00	\$0.00	\$337.00	\$163.00	\$163.00	\$0.00
3000	SERVICIOS GENERALES	\$45,000.00	\$0.00	\$45,000.00	\$44,948.53	\$51.47	\$44,948.53	\$0.00	\$51.47	\$44,948.53	\$44,948.53	\$0.00
3800	SERVICIOS OFICIALES	\$45,000.00	\$0.00	\$45,000.00	\$44,948.53	\$51.47	\$44,948.53	\$0.00	\$51.47	\$44,948.53	\$44,948.53	\$0.00
3820	Gastos de orden social y cultural	\$45,000.00	\$0.00	\$45,000.00	\$44,948.53	\$51.47	\$44,948.53	\$0.00	\$51.47	\$44,948.53	\$44,948.53	\$0.00
3821	Gastos de orden social y cultural	\$45,000.00	\$0.00	\$45,000.00	\$44,948.53	\$51.47	\$44,948.53	\$0.00	\$51.47	\$44,948.53	\$44,948.53	\$0.00
	FESTEJOS	\$145,500.00	\$0.00	\$145,500.00	\$49,159.43	\$96,340.57	\$49,159.43	\$0.00	\$96,340.57	\$49,159.43	\$49,159.43	\$0.00
Total Final		\$3,283,479.00	\$0.00	\$3,283,479.00	\$673,499.87	\$2,609,979.13	\$673,499.87	\$0.00	\$2,609,979.13	\$673,499.87	\$679,752.27	-\$6,252.40