



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AHUALULCO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 20/abr./2022
12:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AD01 ADMINISTRACION											
1000 SERVICIOS PERSONALES	\$1,419,789.88	\$30,666.00	\$1,450,455.88	\$321,821.63	\$1,128,634.25	\$321,821.63	\$0.00	\$1,128,634.25	\$321,821.63	\$321,821.63	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,165,182.00	\$0.00	\$1,165,182.00	\$236,485.52	\$928,696.48	\$236,485.52	\$0.00	\$928,696.48	\$236,485.52	\$236,485.52	\$0.00
1130 Sueldos base al personal permanente	\$1,165,182.00	\$0.00	\$1,165,182.00	\$236,485.52	\$928,696.48	\$236,485.52	\$0.00	\$928,696.48	\$236,485.52	\$236,485.52	\$0.00
1131 Sueldos base al personal permanente	\$1,165,182.00	\$0.00	\$1,165,182.00	\$236,485.52	\$928,696.48	\$236,485.52	\$0.00	\$928,696.48	\$236,485.52	\$236,485.52	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$30,666.00	\$30,666.00	\$30,666.00	\$0.00	\$30,666.00	\$0.00	\$0.00	\$30,666.00	\$30,666.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$30,666.00	\$30,666.00	\$30,666.00	\$0.00	\$30,666.00	\$0.00	\$0.00	\$30,666.00	\$30,666.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$30,666.00	\$30,666.00	\$30,666.00	\$0.00	\$30,666.00	\$0.00	\$0.00	\$30,666.00	\$30,666.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$174,607.88	\$0.00	\$174,607.88	\$1,777.20	\$172,830.68	\$1,777.20	\$0.00	\$172,830.68	\$1,777.20	\$1,777.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$174,607.88	\$0.00	\$174,607.88	\$1,777.20	\$172,830.68	\$1,777.20	\$0.00	\$172,830.68	\$1,777.20	\$1,777.20	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$174,607.88	\$0.00	\$174,607.88	\$1,777.20	\$172,830.68	\$1,777.20	\$0.00	\$172,830.68	\$1,777.20	\$1,777.20	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$80,000.00	\$0.00	\$80,000.00	\$52,892.91	\$27,107.09	\$52,892.91	\$0.00	\$27,107.09	\$52,892.91	\$52,892.91	\$0.00
1520 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$52,892.91	\$27,107.09	\$52,892.91	\$0.00	\$27,107.09	\$52,892.91	\$52,892.91	\$0.00
1521 Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$52,892.91	\$27,107.09	\$52,892.91	\$0.00	\$27,107.09	\$52,892.91	\$52,892.91	\$0.00
2000 MATERIALES Y SUMINISTROS	\$88,000.00	\$65,366.10	\$153,366.10	\$104,661.70	\$48,704.40	\$104,661.70	\$0.00	\$48,704.40	\$104,661.70	\$104,661.70	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$63,000.00	\$0.00	\$63,000.00	\$26,638.04	\$36,361.96	\$26,638.04	\$0.00	\$36,361.96	\$26,638.04	\$26,638.04	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$35,000.00	\$0.00	\$35,000.00	\$10,777.23	\$24,222.77	\$10,777.23	\$0.00	\$24,222.77	\$10,777.23	\$10,777.23	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$35,000.00	\$0.00	\$35,000.00	\$10,777.23	\$24,222.77	\$10,777.23	\$0.00	\$24,222.77	\$10,777.23	\$10,777.23	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$490.02	\$2,509.98	\$490.02	\$0.00	\$2,509.98	\$490.02	\$490.02	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$490.02	\$2,509.98	\$490.02	\$0.00	\$2,509.98	\$490.02	\$490.02	\$0.00
2150 Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$15,370.79	\$4,629.21	\$15,370.79	\$0.00	\$4,629.21	\$15,370.79	\$15,370.79	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$15,370.79	\$4,629.21	\$15,370.79	\$0.00	\$4,629.21	\$15,370.79	\$15,370.79	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,304.94	\$2,304.94	\$2,185.28	\$119.66	\$2,185.28	\$0.00	\$119.66	\$2,185.28	\$2,185.28	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$2,210.94	\$2,210.94	\$2,185.28	\$25.66	\$2,185.28	\$0.00	\$25.66	\$2,185.28	\$2,185.28	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$2,210.94	\$2,210.94	\$2,185.28	\$25.66	\$2,185.28	\$0.00	\$25.66	\$2,185.28	\$2,185.28	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$94.00	\$94.00	\$0.00	\$94.00	\$0.00	\$0.00	\$94.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$94.00	\$94.00	\$0.00	\$94.00	\$0.00	\$0.00	\$94.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$3,495.00	\$3,495.00	\$3,495.00	\$0.00	\$3,495.00	\$0.00	\$0.00	\$3,495.00	\$3,495.00	\$0.00



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Objeto del Gasto											
2540 Materiales, accesorios y suministros médicos	\$0.00	\$3,495.00	\$3,495.00	\$3,495.00	\$0.00	\$3,495.00	\$0.00	\$0.00	\$3,495.00	\$3,495.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$3,495.00	\$3,495.00	\$3,495.00	\$0.00	\$3,495.00	\$0.00	\$0.00	\$3,495.00	\$3,495.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$52,462.18	\$77,462.18	\$65,239.40	\$12,222.78	\$65,239.40	\$0.00	\$12,222.78	\$65,239.40	\$65,239.40	\$0.00
2610 Combustibles, lubricantes y aditivos	\$25,000.00	\$52,462.18	\$77,462.18	\$65,239.40	\$12,222.78	\$65,239.40	\$0.00	\$12,222.78	\$65,239.40	\$65,239.40	\$0.00
2611 Combustibles, lubricantes y aditivos	\$25,000.00	\$52,462.18	\$77,462.18	\$65,239.40	\$12,222.78	\$65,239.40	\$0.00	\$12,222.78	\$65,239.40	\$65,239.40	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$7,103.98	\$7,103.98	\$7,103.98	\$0.00	\$7,103.98	\$0.00	\$0.00	\$7,103.98	\$7,103.98	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,103.98	\$7,103.98	\$7,103.98	\$0.00	\$7,103.98	\$0.00	\$0.00	\$7,103.98	\$7,103.98	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,103.98	\$7,103.98	\$7,103.98	\$0.00	\$7,103.98	\$0.00	\$0.00	\$7,103.98	\$7,103.98	\$0.00
3000 SERVICIOS GENERALES	\$143,000.00	\$21,166.40	\$164,166.40	\$61,687.09	\$102,479.31	\$61,687.09	\$0.00	\$102,479.31	\$61,687.09	\$61,687.09	\$0.00
3100 SERVICIOS BÁSICOS	\$24,000.00	\$1,890.00	\$25,890.00	\$5,430.00	\$20,460.00	\$5,430.00	\$0.00	\$20,460.00	\$5,430.00	\$5,430.00	\$0.00
3140 Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$3,126.00	\$8,874.00	\$3,126.00	\$0.00	\$8,874.00	\$3,126.00	\$3,126.00	\$0.00
3141 Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$3,126.00	\$8,874.00	\$3,126.00	\$0.00	\$8,874.00	\$3,126.00	\$3,126.00	\$0.00
3150 Telefonía celular	\$12,000.00	-\$414.00	\$11,586.00	\$0.00	\$11,586.00	\$0.00	\$0.00	\$11,586.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$12,000.00	-\$414.00	\$11,586.00	\$0.00	\$11,586.00	\$0.00	\$0.00	\$11,586.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$970.00	\$970.00	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$970.00	\$970.00	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
3191 Servicios integrales y otros servicios	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$15,552.00	\$20,552.00	\$19,948.40	\$603.60	\$19,948.40	\$0.00	\$603.60	\$19,948.40	\$19,948.40	\$0.00
3270 Arrendamiento de activos intangibles	\$5,000.00	\$15,552.00	\$20,552.00	\$19,948.40	\$603.60	\$19,948.40	\$0.00	\$603.60	\$19,948.40	\$19,948.40	\$0.00
3271 Arrendamiento de activos intangibles	\$5,000.00	\$15,552.00	\$20,552.00	\$19,948.40	\$603.60	\$19,948.40	\$0.00	\$603.60	\$19,948.40	\$19,948.40	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,809.60	\$1,809.60	\$1,809.60	\$0.00	\$1,809.60	\$0.00	\$0.00	\$1,809.60	\$1,809.60	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,809.60	\$1,809.60	\$1,809.60	\$0.00	\$1,809.60	\$0.00	\$0.00	\$1,809.60	\$1,809.60	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,809.60	\$1,809.60	\$1,809.60	\$0.00	\$1,809.60	\$0.00	\$0.00	\$1,809.60	\$1,809.60	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$39,000.00	-\$5,000.00	\$34,000.00	\$6,671.09	\$27,328.91	\$6,671.09	\$0.00	\$27,328.91	\$6,671.09	\$6,671.09	\$0.00
3410 Servicios financieros y bancarios	\$9,000.00	\$0.00	\$9,000.00	\$6,671.09	\$2,328.91	\$6,671.09	\$0.00	\$2,328.91	\$6,671.09	\$6,671.09	\$0.00
3411 Servicios financieros y bancarios	\$9,000.00	\$0.00	\$9,000.00	\$6,671.09	\$2,328.91	\$6,671.09	\$0.00	\$2,328.91	\$6,671.09	\$6,671.09	\$0.00
3450 Seguro de bienes patrimoniales	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$45,000.00	\$6,032.00	\$51,032.00	\$13,282.00	\$37,750.00	\$13,282.00	\$0.00	\$37,750.00	\$13,282.00	\$13,282.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00



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Objeto del Gasto											
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$6,032.00	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$6,032.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$7,250.00	\$2,750.00	\$7,250.00	\$0.00	\$2,750.00	\$7,250.00	\$7,250.00	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$7,250.00	\$2,750.00	\$7,250.00	\$0.00	\$2,750.00	\$7,250.00	\$7,250.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$2,623.49	\$2,376.51	\$2,623.49	\$0.00	\$2,376.51	\$2,623.49	\$2,623.49	\$0.00
3750 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,623.49	\$2,376.51	\$2,623.49	\$0.00	\$2,376.51	\$2,623.49	\$2,623.49	\$0.00
3751 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,623.49	\$2,376.51	\$2,623.49	\$0.00	\$2,376.51	\$2,623.49	\$2,623.49	\$0.00
3800 SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$9,770.51	\$229.49	\$9,770.51	\$0.00	\$229.49	\$9,770.51	\$9,770.51	\$0.00
3820 Gastos de orden social y cultural	\$10,000.00	\$0.00	\$10,000.00	\$9,770.51	\$229.49	\$9,770.51	\$0.00	\$229.49	\$9,770.51	\$9,770.51	\$0.00
3821 Gastos de orden social y cultural	\$10,000.00	\$0.00	\$10,000.00	\$9,770.51	\$229.49	\$9,770.51	\$0.00	\$229.49	\$9,770.51	\$9,770.51	\$0.00
3900 OTROS SERVICIOS GENERALES	\$15,000.00	\$882.80	\$15,882.80	\$2,152.00	\$13,730.80	\$2,152.00	\$0.00	\$13,730.80	\$2,152.00	\$2,152.00	\$0.00
3920 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$1,191.00	\$3,809.00	\$1,191.00	\$0.00	\$3,809.00	\$1,191.00	\$1,191.00	\$0.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$1,191.00	\$3,809.00	\$1,191.00	\$0.00	\$3,809.00	\$1,191.00	\$1,191.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$961.00	\$961.00	\$961.00	\$0.00	\$961.00	\$0.00	\$0.00	\$961.00	\$961.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$961.00	\$961.00	\$961.00	\$0.00	\$961.00	\$0.00	\$0.00	\$961.00	\$961.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$10,000.00	-\$78.20	\$9,921.80	\$0.00	\$9,921.80	\$0.00	\$0.00	\$9,921.80	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$10,000.00	-\$78.20	\$9,921.80	\$0.00	\$9,921.80	\$0.00	\$0.00	\$9,921.80	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,500.00	\$8,491.20	\$24,991.20	\$8,491.20	\$16,500.00	\$8,491.20	\$0.00	\$16,500.00	\$8,491.20	\$8,491.20	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$16,500.00	\$8,491.20	\$24,991.20	\$8,491.20	\$16,500.00	\$8,491.20	\$0.00	\$16,500.00	\$8,491.20	\$8,491.20	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$8,491.20	\$8,491.20	\$8,491.20	\$0.00	\$8,491.20	\$0.00	\$0.00	\$8,491.20	\$8,491.20	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$8,491.20	\$8,491.20	\$8,491.20	\$0.00	\$8,491.20	\$0.00	\$0.00	\$8,491.20	\$8,491.20	\$0.00
ADMINISTRACION	\$1,667,289.88	\$125,689.70	\$1,792,979.58	\$496,661.62	\$1,296,317.96	\$496,661.62	\$0.00	\$1,296,317.96	\$496,661.62	\$496,661.62	\$0.00
ADE1 ADEFAS											
9000 DEUDA PÚBLICA	\$0.00	\$1,773.78	\$1,773.78	\$1,773.78	\$0.00	\$1,773.78	\$0.00	\$0.00	\$1,773.78	\$1,773.78	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$1,773.78	\$1,773.78	\$1,773.78	\$0.00	\$1,773.78	\$0.00	\$0.00	\$1,773.78	\$1,773.78	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AHUALULCO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 20/abr./2022
12:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
9910	ADEFAS	\$0.00	\$1,773.78	\$1,773.78	\$1,773.78	\$0.00	\$1,773.78	\$0.00	\$0.00	\$1,773.78	\$1,773.78	\$0.00
9911	ADEFAS	\$0.00	\$1,773.78	\$1,773.78	\$1,773.78	\$0.00	\$1,773.78	\$0.00	\$0.00	\$1,773.78	\$1,773.78	\$0.00
ADEFAS		\$0.00	\$1,773.78	\$1,773.78	\$1,773.78	\$0.00	\$1,773.78	\$0.00	\$0.00	\$1,773.78	\$1,773.78	\$0.00
PS03 ALIMENTACION Y DESPENSA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	-\$81,279.50	\$418,720.50	\$6,812.31	\$411,908.19	\$6,812.31	\$0.00	\$411,908.19	\$6,812.31	\$6,812.31	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	-\$81,279.50	\$418,720.50	\$6,812.31	\$411,908.19	\$6,812.31	\$0.00	\$411,908.19	\$6,812.31	\$6,812.31	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	-\$81,279.50	\$418,720.50	\$6,812.31	\$411,908.19	\$6,812.31	\$0.00	\$411,908.19	\$6,812.31	\$6,812.31	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	-\$81,279.50	\$418,720.50	\$6,812.31	\$411,908.19	\$6,812.31	\$0.00	\$411,908.19	\$6,812.31	\$6,812.31	\$0.00
ALIMENTACION Y DESPENSA		\$500,000.00	-\$81,279.50	\$418,720.50	\$6,812.31	\$411,908.19	\$6,812.31	\$0.00	\$411,908.19	\$6,812.31	\$6,812.31	\$0.00
PS04 ASISTENCIA SOCIAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$290,000.00	-\$32,529.76	\$257,470.24	\$1,423.61	\$256,046.63	\$1,423.61	\$0.00	\$256,046.63	\$1,423.61	\$1,423.61	\$0.00
4400	AYUDAS SOCIALES	\$290,000.00	-\$32,529.76	\$257,470.24	\$1,423.61	\$256,046.63	\$1,423.61	\$0.00	\$256,046.63	\$1,423.61	\$1,423.61	\$0.00
4410	Ayudas sociales a personas	\$290,000.00	-\$32,529.76	\$257,470.24	\$1,423.61	\$256,046.63	\$1,423.61	\$0.00	\$256,046.63	\$1,423.61	\$1,423.61	\$0.00
4411	Ayudas sociales a personas	\$290,000.00	-\$32,529.76	\$257,470.24	\$1,423.61	\$256,046.63	\$1,423.61	\$0.00	\$256,046.63	\$1,423.61	\$1,423.61	\$0.00
ASISTENCIA SOCIAL		\$290,000.00	-\$32,529.76	\$257,470.24	\$1,423.61	\$256,046.63	\$1,423.61	\$0.00	\$256,046.63	\$1,423.61	\$1,423.61	\$0.00
PS07 SALUD PARA LA PERSONA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$152,710.12	\$0.00	\$152,710.12	\$9,068.90	\$143,641.22	\$9,068.90	\$0.00	\$143,641.22	\$9,068.90	\$9,068.90	\$0.00
4400	AYUDAS SOCIALES	\$152,710.12	\$0.00	\$152,710.12	\$9,068.90	\$143,641.22	\$9,068.90	\$0.00	\$143,641.22	\$9,068.90	\$9,068.90	\$0.00
4410	Ayudas sociales a personas	\$152,710.12	\$0.00	\$152,710.12	\$9,068.90	\$143,641.22	\$9,068.90	\$0.00	\$143,641.22	\$9,068.90	\$9,068.90	\$0.00
4411	Ayudas sociales a personas	\$152,710.12	\$0.00	\$152,710.12	\$9,068.90	\$143,641.22	\$9,068.90	\$0.00	\$143,641.22	\$9,068.90	\$9,068.90	\$0.00
SALUD PARA LA PERSONA		\$152,710.12	\$0.00	\$152,710.12	\$9,068.90	\$143,641.22	\$9,068.90	\$0.00	\$143,641.22	\$9,068.90	\$9,068.90	\$0.00
PS08 FESTEJOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,000.00	-\$13,654.22	\$46,345.78	\$2,837.17	\$43,508.61	\$2,837.17	\$0.00	\$43,508.61	\$2,837.17	\$2,837.17	\$0.00
4400	AYUDAS SOCIALES	\$60,000.00	-\$13,654.22	\$46,345.78	\$2,837.17	\$43,508.61	\$2,837.17	\$0.00	\$43,508.61	\$2,837.17	\$2,837.17	\$0.00
4410	Ayudas sociales a personas	\$60,000.00	-\$13,654.22	\$46,345.78	\$2,837.17	\$43,508.61	\$2,837.17	\$0.00	\$43,508.61	\$2,837.17	\$2,837.17	\$0.00
4411	Ayudas sociales a personas	\$60,000.00	-\$13,654.22	\$46,345.78	\$2,837.17	\$43,508.61	\$2,837.17	\$0.00	\$43,508.61	\$2,837.17	\$2,837.17	\$0.00
FESTEJOS		\$60,000.00	-\$13,654.22	\$46,345.78	\$2,837.17	\$43,508.61	\$2,837.17	\$0.00	\$43,508.61	\$2,837.17	\$2,837.17	\$0.00



**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AHUALULCO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 20/abr./2022
12:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$2,670,000.00	\$0.00	\$2,670,000.00	\$518,577.39	\$2,151,422.61	\$518,577.39	\$0.00	\$2,151,422.61	\$518,577.39	\$518,577.39	\$0.00